

Annex 3 - Local Transport Plan Allocations

Schemes	Current Budget	Revised Budget
	£1,000s	£1,000s
Public Transport Schemes		
Park & Ride Site Upgrades	100	138
Rougier Street Bus Shelter	-	107
Fulford Road Punctuality Improvement Partnership	-	46
Congestion Busting Schemes	-	10
Strensall Bus Stop	-	15
Tadcaster Road Bus Gate	-	10
Traffic Management		
Rapid Charger Hubs (Go Ultra Low York)	600	739
Traffic Signals Asset Renewals	500	500
Signal Detection Equipment Programme	100	100
Signing & Lining	20	20
Air Quality Monitoring	20	20
Urban Traffic Management & Control (UTMC)	50	50
Car Park Counting System	80	80
Pedestrian & Cycling Schemes		
Cycle Schemes	250	250
Pedestrian Minor Schemes	50	50
Cycle Minor Schemes	25	25
Pedestrian Crossing Review	50	50
Acomb Road Cycle Route	-	5
Safety Schemes		
School Safety Schemes	50	44
Local Safety Schemes/ Danger Reduction	80	124
Speed Management	50	40
Scheme Development		
Future Years Scheme Development	50	50
Previous Years Costs	50	50
Staff Costs	200	200
Major Schemes Match Funding		
Park & Ride Ultra Low Emission Vehicles	200	200
Scarborough Bridge Footbridge	250	-
Total Local Transport Plan Programme	2,775	2,923
Total Overprogramming	605	614
Total Local Transport Plan Budget	2,170	2,309